

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2017 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.606	\$6,257,321.00	20.78%	\$1,677.75	Municipal Purpose Tax	ESTIMATED	\$6,361,632.00
Municipal Library	0.032	\$336,851.00	1.12%	\$88.59	Municipal Library	ESTIMATED	\$336,851.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.590	\$16,411,291.00	54.51%	\$4,402.01	Local School District	ESTIMATED	\$17,231,855.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.649	\$6,700,219.89	22.26%	\$1,796.79	County Purposes	ESTIMATED	\$7,035,231.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.039	\$400,375.90	1.33%	\$107.97	County Open Space	ESTIMATED	\$420,395.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2016 Budget)</b>	<b>2.916</b>	<b>\$30,106,058.79</b>	<b>100.00%</b>	<b>\$8,073.11</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$31,385,964.00</b>
Total Taxable Valuation as of October 1, 2016 <u>\$1,031,058,860.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>3,862,460.35</u>		
Current Year Average Residential Assessment <u>\$276,855.73</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>9,219,943.35</u>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <u>\$24,687,481.00</u>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <u>\$30,044,964.00</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$1,336,865.96</u>		
0.606	0.617	1.82%			Total Amount to be Raised by Taxes <u>\$31,381,829.96</u>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <u>95.74%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$6,257,321.00	\$6,361,632.00	1.67%	\$104,311.00		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2016 <u>29,759,356.31</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2016 <u>30,141,477.82</u>		
\$1,677.75	\$1,708.20	1.82%	\$30.45		% of Taxes Collected, CY 2016 <u>98.73%</u>		
					Delinquent Taxes - December 31, 2016 <u>\$382,121.51</u>		