

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Town of Hackettstown

County of

Warren

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Town _____ of _____ Hackettstown _____, County of _____ Warren _____ for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the _____ Daily Record _____

in the issue of _____ July 30 _____, 2008

The Governing Body of the _____ Town _____ of _____ Hackettstown _____ does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(insert last name)

	BRISTOW		
Ayes {	DIGIOVANNI	STOUT	Nays {
	DIMAIO	WALLACE	
			Abstained {
			Absent {
			SHELDON

Notice is hereby given that the Budget and Tax Resolution approved by the _____ Common Council _____ of the _____ Town _____

of _____ Hackettstown _____, County of _____ Warren _____ on _____ July 14 _____, 2008

A Hearing on the Budget and Tax Resolution will be held at _____ the Municipal Building _____, on _____ August 11 _____, 2008 at

_____ 7:30 _____ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by

taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXX.XX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	5,888,100.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	1,760,977.20
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,760,977.20
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 95.83 Percent of Tax Collections	1,054,630.18
4. Total General Appropriations (Item 9, Sheet 29)	8,703,707.38
5. Less Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	3,527,815.85
6. Difference: Amount to be raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	5,175,891.53
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-

EXPLANATORY STATEMENT - (CONTINUED)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	8,441,516.69			
Budget Appropriations Added by N.J.S. 40A:4-87	16,500.28			
Emergency Appropriations	-			
Total Appropriations	8,458,016.97	-	-	-
Expenditures:				
Paid or Charged (including Reserve for Uncollected Taxes)	8,199,895.14			
Reserved	258,121.41			
Unexpended Balances Canceled	0.42			
Total Expenditures and Unexpended Balances Canceled	8,458,016.97	-	-	-
Overexpenditures*	-	-	-	-

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right of column "Expended 2006 Reserved"

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

<u>"CAP CALCULATION"</u>		<u>MUNICIPAL PURPOSES TAX</u>			
Total Appropriations for 2007 (As adopted)	\$ 8,441,517.56				
Less: Allowable Exclusions from the "CAP":		<u>2008 Estimated</u>		<u>2007 Actual</u>	
Reserve for Uncollected Taxes	\$ 995,379.00	<u>Levy</u>	<u>Rate</u>	<u>Levy</u>	<u>Rate</u>
Appropriations Excluded from "CAP":		Local Tax for Municipal Purposes \$ 5,175,891.53 0.854 \$ 4,569,992.04 0.761			
Other Operations	630,017.00	Net Valuations Taxable 606,260,838 601,497,001			
Public and Private Programs	83,002.00	<u>RECAP OF SPLIT FUNCTIONS</u>			
Capital Improvements	21,000.00	In order to comply with statutory and regulatory requirements, the amounts parts appear in several places.			
Debt Service	917,318.00	Appropriations which have been split are as follows:			
Deferred Charges	-				
	<u>2,646,716.00</u>				
Amount on Which "CAP" is Applied	5,794,801.56				
3.5% "CAP" by Ordinance	202,818.05				
Additions to "CAP":					
Assessed Value of New Construction					
\$3,829,800 x Local Purpose Tax					
.761 Per \$100	29,068.18				
2006 "CAP" Banking	46,625.86				
2006 "CAP" Banking Expiring	(46,625.86)				
2007 "CAP" Banking	-				
	<u>29,068.18</u>				
Total General Appropriations "CAP"					
Limitation for 2008	6,026,687.79				
Total General Appropriations for Municipal Purposes within 2.5 "CAP"	5,888,100.00				
Amount Available for "CAP" Banking	\$ 138,587.79				

Explanatory Statement - (continued)
 Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	635	\$ 228,852.00	X		
Recreation Department	300	72,404.00		X	
Department of Public Works	150	26,556.00		X	
Administrative Departments	372	89,417.00		X	
Public Library	150	38,696.00		X	
Totals	days	\$ 455,925.00			
		Total Funds Reserved as of end of 2007:	\$	-	
		Total Funds Appropriated in 2008:	\$	-	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	1,100,000.00	1,300,000.00	1,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,100,000.00	1,300,000.00	1,300,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Licenses:	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Alcoholic Beverages	08-103	6,000.00	6,000.00	7,629.00
Other	08-104	6,500.00	6,500.00	7,160.00
Fees and Permits	08-105	65,000.00	50,000.00	75,212.00
Fines and Costs:	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Municipal Court	08-110	200,000.00	200,000.00	208,045.91
Other	08-109			
Interest and Cost on Taxes	08-112	90,000.00	84,000.00	114,943.04
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	275,000.00	303,000.00	321,910.90
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08	642,500.00	649,500.00	734,900.85

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations:				
	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Hackettstown Business Improvement District		-	13,675.00	13,675.00
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11	-	13,675.00	13,675.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	1,607.74	4,626.64	4,626.64
Drunk Driving Enforcement Fund	10-745	4,679.62	5,686.43	5,686.43
Clean Communities Program	10-770	12,112.84	9,678.28	9,678.28
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	7,782.00	7,782.00	7,782.00
Safe and Secure Communities Program - P.L. 1994 Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Fund	10-708	2,132.10	1,988.25	1,988.25
Click It or Ticket Grant	10-709	4,000.00	4,000.00	4,000.00
Warren County Prosecutor's Office Grant	10-710		2,822.00	2,822.00
Warren County Pollution Control Authority - Stormwater Grant	10-715		5,000.00	5,000.00
Fire Prevention Grant	10-716	1,150.00		
Office of Emergency Management Grant	10-717	5,000.00		
	10-718			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Smart Growth Grant	10-719		40,000.00	40,000.00
Wal-Mart Library Reference Grant	10-720		750.00	750.00
Moose Lodge Police Grant	10-721		500.00	500.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues		38,464.30	82,833.60	82,833.60

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in
		2008	2007	Cash in 2007
Summary of Revenues	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,100,000.00	1,300,000.00	1,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Total Section A: Local Revenues	08	642,500.00	649,500.00	734,900.85
Total Section B: State Aid Without Offsetting Appropriations	09	1,006,600.82	1,182,614.39	1,112,614.39
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	167,000.00	152,500.00	215,717.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11	-	13,675.00	13,675.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenue	08	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10,12	38,464.30	82,833.60	82,833.60
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	153,250.73	146,901.94	193,744.44
Total Miscellaneous Revenues	40004-00	2,007,815.85	2,228,024.93	2,353,485.28
4. Receipts from Delinquent Taxes	15-499	420,000.00	360,000.00	429,361.19
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	40001-00	3,527,815.85	3,888,024.93	4,082,846.47
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,175,891.53	4,569,992.04	xxxxxxxx.xx
b) Addition to Local District School Tax	07-191			xxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	5,175,891.53	4,569,992.04	5,157,192.83
7. Total General Revenue	40000-00	8,703,707.38	8,458,016.97	9,240,039.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:							
General Administration							
Salaries and Wages	20-100-1	80,956.00	78,743.00		71,743.00	71,713.94	29.06
Other Expenses	20-100-2	18,625.00	18,625.00		18,625.00	13,762.37	4,862.63
Mayor and Council							
Salaries and Wages	20-116-1	25,332.00	24,594.00		24,594.00	23,871.00	723.00
Other Expenses	20-110-2	2,500.00	2,500.00		2,500.00	1,461.03	1,038.97
Municipal Clerk							
Salaries and Wages	20-120-1	75,956.00	73,743.00		71,743.00	71,713.93	29.07
Other Expenses	20-120-2	21,000.00	24,125.00		24,125.00	16,348.50	7,776.50
Financial Administration							
Salaries and Wages	20-130-1	97,603.00	94,760.00		94,760.00	93,769.60	990.40
Other Expenses	20-130-2	5,000.00	5,500.00		5,500.00	3,260.52	2,239.48
Audit Services							
Other Expenses	20-135-2	27,850.00	27,300.00		27,300.00	27,300.00	-
Computerized Data Processing							
Other Expenses	20-140-2	21,000.00	21,115.00		21,115.00	18,551.97	2,563.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS: (CONTINUED)							
Collection of Taxes							
Salaries and Wages	20-145-1	49,863.00	48,410.00		48,410.00	47,721.12	688.88
Other Expenses	20-145-2	4,150.00	4,150.00		4,150.00	3,382.96	767.04
Assessment of Taxes							
Salaries and Wages	20-150-1	45,619.00	44,290.00		44,290.00	43,097.66	1,192.34
Other Expenses:							
Miscellaneous Other Expenses	20-150-2	8,555.00	9,655.00		9,655.00	7,607.90	2,047.10
Tax Map Revision	20-150-2	1,000.00	1,000.00		4,200.00	3,385.70	814.30
Appraisals	20-150-2	5,000.00	4,000.00		800.00		800.00
Legal Services and Costs							
Salaries and Wages	20-155-1	15,305.00	14,857.00		14,857.00	14,856.00	1.00
Other Expenses	20-155-2	50,000.00	50,000.00		50,000.00	33,163.65	16,836.35
Engineering Services and Costs							
Other Expenses	20-165-2	20,000.00	20,000.00		24,000.00	23,791.25	208.75
Economic and Industrial Development Commission							
Other Expenses	20-170-2	5,000.00	5,000.00		-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS: (CONTINUED)							
Shuttle Bus Subsidy	20-170-2	44,000.00	36,000.00		36,000.00	36,000.00	-
Historical Preservation Commission							
Salaries and Wages	20-175-1	1,910.00	1,854.00		1,854.00	1,800.00	54.00
Other Expenses	20-175-2	100.00	100.00		100.00	73.23	26.77
LAND USE ADMINISTRATION:							
Municipal Land Use Law (N.J.S.A. 40:55D-1)							
Planning Board							
Salaries and Wages	21-180-1	15,376.00	13,714.00		13,714.00	13,674.90	39.10
Other Expenses	21-180-2	10,000.00	15,000.00		15,000.00	10,040.53	4,959.47
Board of Adjustment							
Salaries and Wages	21-185-1	15,425.00	13,714.00		13,714.00	13,675.02	38.98
Other Expenses	21-185-2	2,000.00	2,500.00		2,500.00	1,701.23	798.77
Insurance (N.J.S.A. 40A:4-45.3(00))							
Other Insurance Premiums	23-210	141,138.00	134,669.00		134,669.00	133,643.61	1,025.39
Workers Compensation Insurance	23-215	100,849.00	106,404.00		106,404.00	106,404.00	-
Group Insurance Plan for Employees	23-220	603,000.00	598,200.00		598,200.00	573,435.46	24,764.54
Unemployment Compensation Insurance	23-225	15,000.00	17,000.00		17,000.00	17,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS:							
Police							
Salaries and Wages	25-240-1	1,872,902.00	1,866,720.00		1,863,320.00	1,847,313.93	16,006.07
Other Expenses	25-240-2	116,000.00	116,800.00		116,800.00	110,526.36	6,273.64
Emergency Management Services							
Salaries and Wages	25-252-1	5,093.00	4,944.00		4,944.00	3,585.00	1,359.00
Other Expenses	25-252-2	1,490.00	1,490.00		1,490.00	1,376.50	113.50
First Aid Organization Contributions(40:5-2)	25-260-2	47,800.00	47,800.00		47,800.00	47,800.00	-
Fire							
Salaries and Wages	25-265-1	29,425.00	28,565.00		28,565.00	28,565.00	-
Other Expenses	25-265-2	43,994.00	43,994.00		43,994.00	43,283.79	710.21
Fire Prevention							
Salaries and Wages	25-265-1	25,750.00	25,000.00		25,000.00	24,971.66	28.34
Other Expenses	25-265-2	2,500.00	2,500.00		2,500.00	2,448.27	51.73
Municipal Prosecutor							
Salaries and Wages	25-275-1	15,235.00	14,790.00		14,790.00	14,168.69	621.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS:							
Department of Public Works							
Salaries and Wages	26-290-1	447,603.00	434,566.00		423,566.00	398,968.97	24,597.03
Other Expenses	26-290-2	216,542.00	213,292.00		213,292.00	212,147.79	1,144.21
Shade Tree Commission							
Other Expenses	26-300-2	5,175.00	11,550.00		11,550.00	5,175.00	6,375.00
Parking Authority							
Other Expenses	26-300-2						
Public Buildings and Grounds							
Salaries and Wages	26-310-1	47,011.00	45,641.00		45,641.00	43,441.46	2,199.54
Other Expenses	26-310-2	59,700.00	47,717.00		55,717.00	54,772.95	944.05
Vehicle Maintenance							
Other Expenses	26-315-2	48,500.00	48,500.00		48,500.00	42,839.33	5,660.67
HEALTH AND HUMAN SERVICES FUNCTIONS:							
Board of Health							
Salaries and Wages	27-330-1	12,731.00	12,360.00		12,360.00	11,671.20	688.80
Other Expenses	27-330-2	2,200.00	2,200.00		2,200.00	2,117.06	82.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS: (CONT)							
Environmental Commission							
Other Expenses	27-335-2						
Animal Control Regulations							
Salaries and Wages	27-340-1	9,355.00	9,082.00		9,082.00	9,082.00	
Administration of Public Assistance							
Salaries and Wages	27-345-1	-	3,108.00		3,108.00	2,966.04	141.96
Other Expenses	27-345-2	-	400.00		400.00	43.53	356.47
Senior Center Coordinator							
Salaries and Wages	27-360-1	50.00	50.00		50.00		50.00
Other Expenses	27-360-2	3,810.00	3,810.00		3,810.00	3,500.00	310.00
PARK AND RECREATION FUNCTIONS:							
Board of Recreation Commissioners							
Salaries and Wages	28-370-1	211,602.00	205,438.00		205,738.00	205,733.58	4.42
Other Expenses	28-370-2	79,991.00	82,915.00		82,615.00	82,388.96	226.04
OTHER COMMON OPERATING FUNCTIONS:							
Celebration of Public Events							
Other Expenses	30-420-2	2,000.00	2,000.00		2,000.00	1,771.99	228.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
	FCOA						
UTILITY EXPENSES AND BULK PURCHASES:							
Electricity	31-430-2	54,500.00	43,050.00		51,940.00	51,469.76	470.24
Street Lighting	31-435-2	85,000.00	77,000.00		84,510.00	84,507.74	2.26
Telephone	31-440-2	42,000.00	46,000.00		46,000.00	37,350.00	8,650.00
Heating Oil	31-447-2	52,000.00	50,450.00		50,450.00	47,525.71	2,924.29
Gasoline and Diesel	31-460-2	100,000.00	119,000.00		119,000.00	80,000.00	39,000.00
Garbage and Trash Removal	26-305-2	8,950.00	9,120.00		9,120.00	9,120.00	-
Municipal Services Act	26-325-2	18,115.00	11,215.00		11,215.00	10,914.59	300.41
Municipal Court							
Salaries and Wages	43-490-1	101,185.00	95,558.00		95,558.00	90,516.85	5,041.15
Other Expenses	43-490-2	13,950.00	10,250.00		10,250.00	9,158.71	1,091.29
Public Defender							
Salaries and Wages	43-495-1	4,202.00	4,079.00		4,079.00	3,299.67	779.33
Rental Property Inspections							
Salaries and Wages		65,356.00	72,190.00		72,190.00	68,980.08	3,209.92
Other Expenses		4,850.00	4,850.00		4,850.00	4,676.54	173.46
COAH							
Salaries and Wages		5,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
E. Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
(2) STATUTORY EXPENDITURES	xxxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Contribution to:							
Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I)	36-472	286,000.00	281,000.00		281,000.00	255,102.41	25,897.59
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Defined Contribution Retirement Plan	36-476	1,500.00					
Total Deferred Charged and Statutory Expenditures - Municipalities within "CAPS"	30004-00	287,500.00	281,000.00	-	281,000.00	255,102.41	25,897.59
(G) Cash Deficit of Preceding Year	46-855						
(H) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	5,888,100.00	5,814,747.00	-	5,814,747.00	5,564,271.38	250,475.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX
Hackettstown Business Improvement District:							
Retail Corridor Improvements - Phase I		-	13,675.00		13,675.00	13,675.00	-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Total Interlocal Municipal Service Agreements	XXXXXXX	-	13,675.00	-	13,675.00	13,675.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXXX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX
Recycling Tonnage Grant	41-701-2	1,607.74	4,626.64		4,626.64	4,626.64	-
Municipal Alliance Grant Program	41-703-2	7,782.00	7,782.00		7,782.00	7,782.00	-
Drunk Driving Enforcement Fund	41-745-1	4,679.62	5,686.43		5,686.43	5,686.43	-
Body Armor Replacement Fund	41-708-2	2,132.10	1,988.25		1,988.25	1,988.25	-
Click It or Ticket Grant	41-709-2	4,000.00	4,000.00		4,000.00	4,000.00	-
Warren County Prosecutor's Office Grant	41-710-2		2,822.00		2,822.00	2,822.00	-
WCPCA - Stormwater Grant	41-715-2		5,000.00		5,000.00	5,000.00	-
Clean Communities Program	41-770-2	12,112.84	9,678.28		9,678.28	9,678.28	-
Smart Growth Grant	41-719-2		40,000.00		40,000.00	40,000.00	-
Wal-Mart Library Reference Grant	41-720-2		750.00		750.00	750.00	-
Moose Lodge Police Grant	41-721-2		500.00		500.00	500.00	-
Fire Prevention Grant	41-716-2	1,150.00					-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXXX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX
Emergency Management Assistance Funds	41-717-2	5,000.00					
Stormwater Management Grant	41-718-2						
Matching Funds for Grants:							
Municipal Alliance on Alcoholism and Drug Abuse							
Other Expenses	41-703-2	2,994.00	2,994.00		2,994.00	2,994.00	
Total Public and Private Programs Offset by Revenues	XXXXXXX	41,458.30	85,827.60	-	85,827.60	85,827.60	-
Total Operations - Excluded from "CAPS"	60023-00	829,556.70	709,573.80	-	709,573.80	701,928.01	7,645.79
Detail:							
Salaries & Wages	60023-11	4,679.62	5,686.43	-	5,686.43	5,686.43	-
Other Expenses	60023-99	824,877.08	703,887.37	-	703,887.37	696,241.58	7,645.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	60002-77	20,000.00	21,000.00	-	21,000.00	21,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(I) Type 1 District School Debt Service	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	48-920						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX.XX
Interest on Bonds	48-930						XXXXXXXXXX.XX
Interest on Notes	48-935						XXXXXXXXXX.XX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00	-	-	-	-	-	XXXXXXXXXX.XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX.XX
Total of Deferred Charges and Statutory Expend- itures - Local School - Excluded from "CAPS"	60007-00	-	-	-	-	-	XXXXXXXXXX.XX
(K) Total Municipal Appropriations for Local District School Purposes (Items(I) and (J)) - Excluded from "CAPS"	60008-00	-	-	-	-	-	XXXXXXXXXX.XX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	1,760,977.20	1,647,891.30	-	1,647,891.30	1,640,245.09	7,645.79
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	7,649,077.20	7,462,638.30	-	7,462,638.30	7,204,516.47	258,121.41
(M) Reserve for Uncollected Taxes	50-899	1,054,630.18	995,378.67	XXXXXXXXXX.XX	995,378.67	995,378.67	XXXXXXXXXX.XX
9. Total General Appropriations	30000-00	8,703,707.38	8,458,016.97	-	8,458,016.97	8,199,895.14	258,121.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	5,888,100.00	5,814,747.00	-	5,814,747.00	5,564,271.38	250,475.62
	XXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX	XXXXXXXXXXXX.XX
Other Operations	XXXXXXXX	788,098.40	610,071.20	-	610,071.20	602,425.41	7,645.79
Uniform Construction Code	XXXXXXXX	-	-	-	-	-	-
Interlocal Municipal Service Agreements	XXXXXXXX	-	13,675.00	-	13,675.00	13,675.00	-
Additional Appropriations Offset by Revs.	XXXXXXXX	-	-	-	-	-	-
Public & Private Progs. Offset by Revs.	XXXXXXXX	41,458.30	85,827.60	-	85,827.60	85,827.60	-
Total Operations - Excluded from "CAPS"	60023-00	829,556.70	709,573.80	-	709,573.80	701,928.01	7,645.79
(C) Capital Improvements	60002-00	20,000.00	21,000.00	-	21,000.00	21,000.00	-
(D) Municipal Debt Service	60003-00	911,420.50	917,317.50	-	917,317.50	917,317.08	XXXXXXXXXXXX.XX
(E) Deferred Charges - Excluded from "CAPS"	XXXXXXXX	-	-	XXXXXXXXXXXX.XX	-	-	XXXXXXXXXXXX.XX
(F) Judgments	37-480	-	-	XXXXXXXXXXXX.XX	-	-	XXXXXXXXXXXX.XX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXXXX.XX	-	-	XXXXXXXXXXXX.XX
(K) Local District School Purposes	60008-00						XXXXXXXXXXXX.XX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXX.XX			XXXXXXXXXXXX.XX
(M) Reserve for Uncollected Taxes	50-899	1,054,630.18	995,378.67	XXXXXXXXXXXX.XX	995,378.67	995,378.67	XXXXXXXXXXXX.XX
Total General Appropriations	30000-00	8,703,707.38	8,458,016.97	-	8,458,016.97	8,199,895.14	258,121.41

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	5,894,269.79
Due from State of N.J. (c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	25,392.40
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxxx.xx
Taxes Receivable	1110300	524,332.39
Tax Title Liens Receivable	1110400	-
Property Acquired by Tax Title Lien Liquidation	1110500	10,800.00
Other Receivables	1110600	54,400.08
Deferred Charges Required to be in 2008 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
Total Assets	1110900	6,509,194.66
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	4,636,077.36
Reserves for Receivables	2110200	554,357.57
Surplus	2110300	1,318,759.63
Total Liabilities, Reserves and Surplus		6,509,194.56

School Tax Levy Unpaid	2220100	6,835,317.04
Less: School Tax Deferred	2220200	3,003,428.00
*Balance Included in Above "Cash Liabilities"	2220300	3,831,889.04

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	1,527,273.06	1,486,122.06
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*Percentage collected: 2007 97.79%, 2006 98.00%	2310200	23,497,766.33	22,470,258.89
Delinquent Taxes	2310300	429,361.19	376,017.41
Other Revenues and Additions to Income	2310400	2,665,949.10	2,574,410.95
Total Funds	2310500	28,120,349.68	26,906,809.31
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	7,462,637.88	6,943,967.20
School Taxes (Including Local and Regional)	2310700	13,824,080.00	13,395,160.00
County Taxes (Including Added Tax Amounts)	2310800	5,511,872.17	5,000,256.18
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	3,000.00	40,152.87
Total Expenditures and Tax Requirements	2311100	26,801,590.05	25,379,536.25
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	26,801,590.05	25,379,536.25
Surplus Balance, December 31st	2311400	1,318,759.63	1,527,273.06

* Nearest even Percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	1,318,759.63
Current Surplus Anticipated in 2008 Budget	2311600	1,100,000.00
Surplus Balance Remaining	2311700	218,759.63

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
if no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000.00, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit Town of Hackettstown

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
ROAD IMPROVEMENTS	1	432,000.00			22,000.00			410,000.00	
BUILDING IMPROVEMENTS	2	49,100.00			2,500.00			46,600.00	
DRAINAGE IMPROVEMENTS	3	16,900.00			900.00			16,000.00	
TOTAL - ALL PROJECTS		498,000.00	-	-	25,400.00	-	-	472,600.00	-

6 YEAR CAPITAL PROGRAM - 2008 - 2013
Anticipated Project Schedule and Funding Requirements

Local Unit Town of Hackettstown

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
ROAD IMPROVEMENTS	1	432,000.00		432,000.00					
BUILDING IMPROVEMENTS	2	49,100.00		49,100.00					
DRAINAGE IMPROVEMENTS	3	16,900.00		16,900.00					
TOTAL - ALL PROJECTS		498,000.00		498,000.00	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2008 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

Town of Hackettstown

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
ROAD IMPROVEMENTS	432,000.00			22,000.00			410,000.00			
BUILDING IMPROVEMENTS	49,100.00			2,500.00			46,600.00			
DRAINAGE IMPROVEMENTS	16,900.00			900.00			16,000.00			
TOTAL - ALL PROJECTS	498,000.00	-	-	25,400.00	-	-	472,600.00	-	-	-

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FUNDS FROM TRUST FUND	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended 2007	
	2008	2007			for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by Taxation				Development of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
				Salaries and Wages				-
Interest Income				Other Expenses				-
				Maintenance of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Reserve Funds:				Salaries and Wages				-
				Other Expenses				-
				Historic Preservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
				Salaries and Wages				-
				Other Expenses				-
				Acquisition of Lands for Recreation and Conservation				-
Total Trust Fund Revenues:	-	-	-	Acquisition of Farmland				-
Summary of Program				Down Payments on Improvements				-
Year Referendum Passed/Implemented:			(Date)	Debt Service:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Rate Assessed:				Payment of Bond Principal				XXXXXXXX
				Payment of Bond Anticipation Notes and Capital Notes				XXXXXXXX
Total Tax Collected to date:				Interest on Bonds				XXXXXXXX
Total Expended to date:				Interest on Notes				XXXXXXXX
Total Acreage Preserved to date			(Acres)	Reserve for Future Use				-
Recreation land preserved in 2007:			(Acres)	Total Trust Fund Appropriations:	-	-	-	-
Farmland preserved in 2007:			(Acres)					

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Town of Hackettstown

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.


4.

, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

7-16-08
Date


Clerk of the Governing Body

SECTION 2 - UPON ADOPTION FOR YEAR 2008
(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Common Council of the Town
of Hackettstown, County of Warren that the Budget herein before set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,175,891.53 (Item 2 below) for municipal purposes, and
 (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
 (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.
 (d) \$ _____ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Ayes { *Bliston*
DIGIDANNI
DiMajo
Sheldon
STOUT
WALLACE

Nays { *NONE*

Abstained { *NONE*
Absent { *NONE*

SUMMARY OF REVENUES

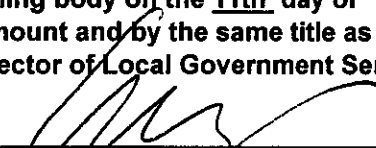
1. General Revenues

Surplus Anticipated	40003-10	\$	1,100,000.00
Miscellaneous Revenues Anticipated	40004-10	\$	2,007,815.85
Receipts from Delinquent Taxes	41419-10	\$	420,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	41415-10	\$	5,175,891.53
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6. Sheet 45	40010-10	\$	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	41416-10	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		\$	
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	41416-10	\$	
Total Revenues	40000-10	\$	8,703,707.38

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXX	XXXXXXXXXXXXXXXXXX.XX
Within "CAPS"	XXXXXXX	XXXXXXXXXXXXXXXXXX.XX
(a&b) Operations Including Contingent		\$ 5,600,600.00
(e) Deferred Charges and Statutory Expenditures - Municipal		\$ 287,500.00
(g) Cash Deficit		\$ -
Excluded from "CAPS"	XXXXXXX	XXXXXXXXXXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"		\$ 829,556.70
(c) Capital Improvements		\$ 20,000.00
(d) Municipal Debt Service		\$ 911,420.50
(e) Deferred Charges - Municipal		\$ -
(f) Judgments		\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		\$ -
(g) Cash Deficit		\$ -
(k) For Local District School Purposes		\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 1,054,630.18
6. SCHOOLS APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S 40A:4-13)		\$ -
Total Appropriations		\$ 8,703,707.38

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing body on the 11th day of August, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.



 Clerk

Certified by me
 This 12 day of August, 2008