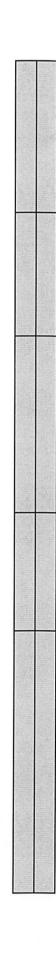


State of New Jersey Local Government Services

(32)					
Yea	r: 2017	Municipal User	Friendly E	Budget	
MUNICIPALIT	Y: 2108 Hackettstown Tox	wn - County of Warren		-	Adopted
Municod			Filename	: 2108_fba_2017	.xlsm
	Website	www.hackettstown.net			
	Phone Numbe	r:	908-852-3130		
	Mailing Address	s:	215 Stiger Street	441	
Email the UFB if	f not using Outlook	Municipality:	Hackettstown	State: NJ Z	ip: 07840
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Maria		DiGiovanni	12/31/2017	mayor@hackettstown.ne	t
	Chief Adminis	trative Officer			
William	W.	Kuster, Jr.		kuster@hackettstown.ne	t is the state of
	Chief Financia	l Officer			
Danette		Dyer		cfo@hackettstown.net	
	Municipal Cler	k			
William	W.	Kuster, Jr.		kuster@hackettstown.ne	t
	Registered Mu	nicipal Accountant	-		
William	F.	Schroeder		bschroeder@nisivoccia.co	m
	Governing Boo	dy Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Gerald		Dimaio	12/31/2019	gdimaio@hackettstown.n	net
Matthew		Engelau	12/31/2019	mengelau@hackettstown	n.net
Leonard		Kunz	12/31/2017	lkunz@hackettstown.net	
James		Lambo	12/31/2018	jlambo@hackettstown.ne	et
Scott		Sheldon	12/31/2018	ssheldon@hackettstown.	net
Eric		Tynan	12/31/2017	etynan@hackettstown.ne	at distribution of the state of



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ety Toy Louise All	antitias lauvina nuona	utu tawa		C	3 4	
2010 Calendar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2017 Bud</u> Taxes	<u>Actual/Estimated</u>	Ton I
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> Laxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.606	a sample are also also as a superior of the same and the		\$1,677.75	Municipal Purpose Tax	ESTIMATED	06 261 620 00
Municipal Library	0.032	\$336,851.00		\$88.59	Municipal Library	ESTIMATED	\$6,361,632.00
Municipal Open Space	0.032	\$350,631.00	0.00%	\$0.00	Municipal Open Space	ESTIMATED	\$336,851.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.590	\$16,411,291.00		\$4,402.01	Local School District	ESTIMATED	\$17,231,855.00
Regional School District			0.00%	\$0.00	Regional School District		Ψ17,231,033.00
County Purposes	0.649	\$6,700,219.89		\$1,796.79	County Purposes	ESTIMATED	\$7,035,231.00
County Library			0.00%	\$0.00	County Library		14 - 15 - 15 - 15 - 15 - 15 - 15 - 15 -
County Board of Health		Strajana -	0.00%	\$0.00	County Board of Health	100 April 100 Ap	and the state of t
County Open Space	0.039	\$400,375.90		\$107.97	County Open Space	ESTIMATED	\$420,395.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget) Total Taxable Valuation as of	2.916 October 1, 2016	\$30,106,058.79 \$1,031,058,860.00	100.00%	\$8,073.11	Total ESTIMATED amount to be raised by tax Revenue Anticipated, Excluding Tax Levy	ces	\$31,385,964.00
(To be used to calculate the current year tax rat	· · · · · · · · · · · · · · · · · · ·	\$1,051,056,000.00	•				3,862,460.35
Current Year Average Residential Ass	•	POTE 055 72			Budget Appropriations, before Reserve for Un	collected Taxes	9,219,943.35
Current Teat Average Residential Ass	sessment :	\$276,855.73	•		Total Non-Municipal Tax Levy	1	\$24,687,481.00
	Duiou V	Voor to Comment Wood	C		Amount to be Raised by Taxes - Before RUT		\$30,044,964.00
	<u> Prior 1</u>	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,336,865.96
					Total Amount to be Raised by Taxes		\$31,381,829.96
	Prior Year	n - Municipal Purpose Current Year	% Change (+/-)]	% of Tax Collections used to Calculate RUT	:	95.74%
	0.606	0.617	1.82%]	TCO/ 1 1 1 1 1 1 1 1 1 1 1		
					If % used exceeds the actual collection % then	And the second s	
		n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$6,257,321.00	\$6,361,632.00	1.67%	\$104,311.00	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
	_				Total Tax Revenue, Collections CY 2016	•	29,759,356.31
		t on Avg. Residential					30,141,477.82
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016	•	98.73%
	\$1,677.75	\$1,708.20	1.82%	\$30.45		•	
				Sheet UFB-1	Delinquent Taxes - December 31, 2016	•	\$382,121.51

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
Surplus	-21.10%	(\$511,496.00)	\$2,424,096.00	\$1,912,600.00	\$1,912,600.00							Page 1
Local Revenue	-21.75%	(\$84,215.10)	\$387,215.10	\$303,000.00	\$303,000.00							All the second
State Aid (without offsetting appropriation)	12.91%	\$101,000.00	\$782,293.00	\$883,293.00	\$883,293.00							
Uniform Construction Code Fees	-49.01%	(\$85,535.00)	\$174,535.00	\$89,000.00	\$89,000.00			3.75	March 18			A section with
Special Revenue Items w/ Prior Written Consent												
Shared Services Agreements	-100.00%	(\$14,603.27)	\$14,603.27	\$0.00								
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
Public and Private Revenue	-71.68%	(\$146,310.27)	\$204,121.62	\$57,811.35	\$57,811.35	Programme Company						to the second second
Other Special Items	-4.96%	(\$16,526.31)	\$333,282.31	\$316,756.00	\$316,756.00			s - I - galain.		T		
Receipts from Delinquent Taxes	-37.99%	(\$183,761.08)	\$483,761.08	\$300,000.00	\$300,000.00							
Amount to be raised by taxation												
Local Tax for Municipal Purposes	-11.15%	(\$797,968.74)	\$7,159,600.74	\$6,361,632.00	\$6,361,632.00			취임 기존 개발				
Minimum Library Tax	0.00%	\$0.00	\$336,851.00	\$336,851.00	\$336,851.00							
Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								1 - The Control of th
Deficit General Budget	#DIV/0!	\$0.00	Aug State Aug State State	\$0.00								A succession of
Total	-14.14%	(\$1,739,415.77)	\$12,300,359.12	\$10,560,943.35	\$10,560,943.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax Deficit General Budget	Current vs. Prior Year	Current vs. Prior Year Surplus -21.10% (\$511,496.00)	Current vs. Prior Year Current vs. Prior Year Ye	Current vs. Prior Year Current vs. Prior Year Ye	Surplus	Sufference Current vs. Prior Year Current vs. Prior Year Prior Prio	Surplus Current vs. Prior Year Surplus Surp	Surplus Current vs. Prior Year Current vs. Prior Year Prior Year Current vs. Prior Year Prior Yea	Current vs. Prior Year Current vs. Prior Year Current vs. Prior Year Prior Year	Current vs. Prior Year Current vs. Prior Year Prior	Surplus

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		, –	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	8.00	6.34%	\$47,346.00	\$746,351.00	\$793,697.00	\$793,697.00			5.0					
21	Land-Use Administration	14 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2.00	54.20%	\$25,973.00	\$47,925.00	\$73,898.00	\$73,898.00								
22	Uniform Construction Code	1.00	7.00	-9.46%	(\$26,360.00)	\$278,525.00	\$252,165.00	\$252,165.00		4 4 3	er o de la seconda					F4 - 1 - 1 - 1
23	Insurance			0.80%	\$9,234.00	\$1,157,653.00	\$1,166,887.00	\$1,166,887.00				was distributed			# 12 N. T.	
25	Public Safety	19.00	18.00	5.02%	\$119,605.72	\$2,384,109.00	\$2,503,714.72	\$2,462,584.00	\$41,130.72		to the Salahana		1.15亿元的基础	3.45 4.10 3.10 3.10 3.10		
26	Public Works	8.00	1.00	2.21%	\$20,541.63	\$929,288.00	\$949,829.63	\$941,930.00	\$7,899.63							
27	Health and Human Services		1.00	-12,27%	(\$11,300.00)	\$92,080.00	\$80,780.00	\$69,365.00	\$11,415.00				1,127,610,310,1111		197 114	
28	Parks and Recreation	4.00	2.00	2.40%	\$7,193.00	\$299,263.00	\$306,456.00	\$306,456.00			to the light service "			387203337		100
29	Education (including Library)	3.00	9.00	-0.03%	(\$100,00)	\$336,951.00	\$336,851.00	\$336,851.00	#1653. C	ta je sa je s		48 P. L. C. C.	Tenser Justina, w			122/19/2015
30	Unclassified			42.86%	\$1,500.00	\$3,500.00	\$5,000.00	\$5,000.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$342,272.00	\$342,272.00	\$342,272.00	Alberta de la companya della companya della companya de la companya de la companya della company							
32	Landfill / Solid Waste Disposal	14 14 21	4.50	#DIV/0!	\$0.00	\$0.00	\$0.00	7 MARION 18	fight for the second				. 10.00			
35	Contingency		18 B	0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00								
36	Statutory Expenditures			7.07%	\$63,729.00	\$900,959.00	\$964,688.00	\$964,688.00		4.5.			1 1 1 E. S.			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	2.00	3.00	13.89%	\$20,333.00	\$146,376.00	\$166,709.00	\$166,709.00	mark to the			296	14 to 15		B 1	
44	Capital			536.47%	\$456,000.00	\$85,000.00	\$541,000.00	\$541,000.00				100				
45	Debt			-60.72%	(\$1,135,504.00)	\$1,870,000.00	\$734,496.00	\$734,496.00								
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00		Peratika tera							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			3.39%	\$44,000.00	\$1,297,000.00	\$1,341,000.00	\$1,341,000.00								
55	Surplus General Budget	1000000		#DIV/0!	\$0.00	\$0.00	\$0.00						N - AS 50 4		h i i tratili e i i i i	t da Par
	Total	42.00	51.00	-3.28%	(\$357,808.65)	\$10,918,752.00	\$10,560,943.35	\$10,500,498.00	\$60,445.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			,	,	_		_											,			T ~
													16-1								
			-				-											- <u>(</u>			$R_{e_{Ve_{n}}}$
					- v-											Ä					Non-recurring
*		1																			.4/0
200	-			-																	Future Year Appropriation Increase Structural Imbalance
:								_													Struct Struct
Contractor American					1.5								-\$	200							Structural Imbalance Offsets
																					ace Offsets
											84.5 345										
A Charleston Committee of	1											\$4.74								\$	сопе
															5. - 18. 18.1						sponds
										1 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13											Line 'in cel
. (1) 1.]																			Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.
											222										n. e left of imt
					. 1 4 4 2													1. 12%			that
ě.																		7 Ju			Ġ.
Control of the second																					
Section of the section of the				-			-	1 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>									-		V	
Section of																					≥
																					Amount
The state of the s																					<u> </u>
														No.							
in the second																	 			.	
September.								10.201							i New						
and the same											1										
Secure Server											- 3									 	
Action 14th								101													
, Tari																	l der i				Comment/Explanation
- Company																1994 1984					nent/
			+																		Expl
																					anati
(Total 1 - 1												f.		1.0512					3		ion
					1	1.															
1								1								3.4	-				
語語の																					
			iii e								5 m			Marie Constitution of the					:		
											1										
									5												

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		# of Parcels	Assessed Value	% of Total
l	Vacant Land	52	\$13,947,400.00	1.35%
2	Residential	2,375	\$657,532,360.00	63.77%
3A/3B	Farm	0	\$0.00	0.00%
4A	Commercial	259	\$193,787,100.00	18.79%
4B	Industrial	34	\$95,231,900.00	9.24%
4C	Apartments	31	\$70,560,100.00	6.84%
	Railroad	0	\$0.00	0.00%
5A/6B	Business Personal Property	afelde Risin Alban Art in	\$100.00	0.00%
	Total	2,752	\$1,031,058,960.00	100.00%

Average Ratio (%), Assessed to True Value	105.84%
Equalized Valuation, Taxable Properties	\$974,167,573.70

Total # of property tax appeals filed in 2016	County Tax Board	54.00
	State Tax Court	6.00
Number of 2016 County Tax Board decisions appealed to T		2.00
Number of pending property tax appeals in State Tax Court		10.00

Amount paid out by municipality for tax appeals in 2016	ATTORNEY DATES AND A CONTRACT
The part out of manierpanty for tax appeals in 2010	\$444,968.56

Down and M. A.			
Property Tax Asse	ssments - Exempt Pr	operties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total
15A Public Schools	10-	\$24,917,400.00	16.06%
15B Other Schools	6	\$42,703,200.00	27.52%
15C Public Property	52	\$17,597,900.00	11.34%
15D Church and Charities	24	\$44,581,100.00	28.73%
15E Cemeteries & Graveyards		\$195,000.00	0.13%
15F Other Exempt	30	\$25,170,000.00	16.22%

Total	122	#155 164 500 00 l	
Total	143	\$155,164,600.00	100.00%
		+	100.0070

Percentage of Exempt vs.

Non-Exempt Properties

15.05%

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full
G	Commercial/Industrial Exemption			Assessed value	2016 Total Tax Rate
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	TO State Tables to the teach			Locality Secretaries and Locality Secretaries
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
overning Body		7.00	44,167.64	\$31,158.00		SSS - SING SEED - 1228-1 - 1207 - 1	Will select the selection of the selecti	
upervisory Staff (Department Heads & Managers)	6.00		785,719.57	/ I I I I I I I I I I I I I I I I I I I		\$530.60	\$10,205.40	\$2,273.6
olice Officers (Including Superior Officers)	18.00			\$555,994.00		\$71,778.82	\$108,337.24	\$49,609.5
ire Fighters (Including Superior Officers)	a 10.00	7.14 P. 11.15 P. 11.1	2,937,815.02	\$1,779,528.00	\$192,991.00	\$455,615.74	\$334,040.79	\$175,639.
ll Other Union Employees not listed above		4.00	14,830.92	\$13,765.00				\$1,065.
Il Other Non-Union Employees not listed above			0.00			75 786 PROG. 1 1 1 1 1 1 1 1 1		Φ1,000.
other renewal Employees not listed above	18.00	38.00	1,984,812.21	\$1,304,814.00	\$103,464.00	\$166,590.29	\$293,769.21	
otals	42.00	51.00	5,767,345.36	\$3,685,259.00	\$296,455.00	\$694,515.45	\$746,352.64	\$116,174. \$344,763.

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost		Prior Year Annual Cost per Employee (Average)	
Single Coverage		STATE OF THE PARTY		,	(11/oruge)	Cost
Parent & Child	10.00	\$10,886.88	\$108,868.80	10.00	\$10,844.11	\$109.441.10
Employee & Spouse (or Partner)	3.00	\$17,974.08	\$53,922.24	4.00	\$18,521.38	\$108,441.10
Family	6.00	\$21,717.48	\$130,304.88	6.00	\$21,220.14	\$74,085.52
Employee Cost Sharing Contribution (enter as negative -)	22.00	\$29,380.20	\$646,364.40	20.00	\$28,588.60	\$127,320.84
Subtotal			(\$193,718.12)		Ψ20,500.00	\$571,772.00
Flected Officials Hackly D. C.	41.00		\$745,742.20	40.00	<u> 3</u>	(\$188,378.92
Elected Officials - Health Benefits - Annual Cost Single Coverage				10.00		\$693,240.54
Parent & Child		\$10,686.84	\$10,686.84		The state of the s	
			\$0.00	$\Gamma_{ m c}$	\$10,697.52	\$10,697.52
Employee & Spouse (or Partner) Family			\$0.00			\$0.00
	and the same objects of the		\$0.00		cated storages (2)	\$0.00
Employee Cost Sharing Contribution (enter as negative -) Subtotal		the state of the s	(\$481.44)		建地位的	\$0.00
	1.00	i	\$10,205.40	1.00		(\$160.46
Retirees - Health Benefits - Annual Cost			\$10,203.40	1.00		\$10,537.06
Single Coverage			#0.00	AS 1.280 - 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15		
Parent & Child		nen de de la companya	\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	AC 38 - 13 52 32 33 3		\$0.00
amily			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)		· 解· 源· 多代。撰: 算 。	\$0.00	Service Services 25		\$0.00
ubtotal	0.00				9 100	
GRAND TOTAL			\$0.00	0.00		\$0.00
	42.00		\$755,947.60	41.00		\$703,777.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			\$709 002 00	2352.00	Totals
		×	\$238,654.00	313.00	
	×		\$53,638.00	247.50	POLICE DEPARTMENT
	×		\$248,886.00	930.30	RECREATION DEPARTMENT
	×			020 50	DEPARTMENT
Agreement	Ordinance	Agreement	Absences	651 00	ADMINISTRATIVE DEPARTMENTS
Individual Employment	Local	Approved Labor	Dollar Value of Compensated	Accumulated	Organization/Individuals Eligible for Benefit
irellis)	(Sillal applicable itellis)			Gross Days of	

Total Funds Reserved as of end of 2016
Total Funds Appropriated in 2017

UFB-9 Accumulated Absence Liability

\$0.00

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,795,000.00	\$1,795,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	11 '				ga da Lancago a tropa de la come. A Monde de Maria de Sancola a come
		•		Bond Anticipation Notes - Principal	\$691,055.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$8,307.00			
0		3000 · 1	\$0.00	Bonds - Principal				
o			\$0.00	Bonds - Interest				
o			\$0.00	Loans & Other Debt - Principal	\$30,866.59			ang dijith aplanti i distri Geografia
o			\$0.00	Loans & Other Debt - Interest	\$4,266.91			
o			\$0.00					
o			\$0.00	Total	\$734,495.50	\$0.00	\$0.00	\$0.0
Municipal Purposes							· · · · · · · · · · · · · · · · · · ·	
Debt Authorized	\$115,900.00		\$115,900.00	Total Principal	\$721,921.59	\$0.00	\$0.00	\$0.0
Notes Outstanding	\$575,154.02	\$66,756.70	\$508,397.32	Total Interest	\$12,573.91	\$0.00	\$0.00	\$0.0
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.95%			
Loans and Other Debt	\$221,023.50	3 年 · · · · · · · · · · · · · · · · · ·	\$221,023.50			•		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$2,707,077.52	\$1,861,756.70	\$845,320.82	Total Guarantees - Governmental				
				Total Guarantees - Other		er an ar my de Arth B		
				Total Capital/Equipment Leases				
Population (2010 census)	9,724			Total Other				
				11 .				
Per Capita Gross Debt	\$278.39			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$86.93			Rating				
				Year of Last Rating		Brasilia (Menter (Menter)) Brasilia (Menter)		
3 Yr. Average Property Valuation		\$998,201,541.00						
	_			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.08%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Receiving	Mount Olive Township	fire prevention office	4 2 1 1 6 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	J 9 2	Dia Dale	Received/Paid
				1/1/2014		% of collection
Providing	Hackettstown Board of Education	gas commodityl				70 OI CORECTION
Liviumg	HIACKEUSTOWN MUA	gas commodity resale		1/1/1997	Besign Section	.20/gallon
Providing	Frelinghuysen Township	cfo		1/1/1997		.20/gallon
Receiving	Warren Co Road Dent	equipment/personnel rental	flexibility of scheduling	4/1/2014		n/a
Providing	Various towns	street sweeping services		1/1/2000	<u>- 1 de la composición del composición de la composición de la composición del composición de la composición del composición de la composición de la composición del composi</u>	hourly as needed
Receiving	Warren County Health Dept	local public back!		1/1/2000		hourly as needed
Providing	Warren County Office on Aging	local public health services		1/1/1980		hourly as needed n/a
Receiving	Warren Co. Housing	senior lunch program		1/1/1991		
Receiving		COAH administration		1/1/2013		750.00/month
		recycling coordinator		1/1/2013		n/a
						\$2,712.00
	고 하는 그는 그리고 한 경험 수있는 경험으로 가는 것이 있다. 			L. C.		
	- 기계 1차에 2차에 가게 하는 경기 현실 경험이 했다고 있다. [2] (4) [제집회] [2] (4) [4] (4) (5) (5) (5) (5) (6) (6) (7) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7					
	보다 보다 보는 보통 보는 사람들이 되는 것이라면 함께 없었다. 보다 있다면 보다					
						建造化制造业员
						emple of the special states
보다 및 기계						
	. 医肾清净检查 显现 装车头。					

					e dans identerialment	and the state of t
					3.00 30 00	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Hackettstown Municipal Utilities Authority
Hackettstown Parking Authority

(Press ALT-Enter to go to a new line in each cell)

USER FRIENDLY BUDGET SECTION - Notes