

2021 Municipal Budget

of the TOWN of HACKETTSTOWN County of
 WARREN for the fiscal year 2021.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2021		2020
1. Surplus	2,200,000.00		1,900,000.00
2. Total Miscellaneous Revenues	1,411,572.61		1,524,292.27
3. Receipts from Delinquent Taxes	350,000.00		510,000.00
4. a) Local Tax for Municipal Purposes	6,744,418.00		6,625,857.78
b) Addition to Local School District Tax			
c) Minimum Library Tax	349,154.52		342,801.62
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	7,093,572.52		6,968,659.40
Total General Revenues	11,055,145.13		10,902,951.67

Summary of Appropriations	2021 Budget		Final 2020 Budget
1. Operating Expenses: Salaries & Wages	4,598,399.90		4,390,050.00
Other Expenses	3,145,772.61		3,085,596.27
2. Deferred Charges & Other Appropriations	1,200,552.00		1,145,931.00
3. Capital Improvements	760,000.00		935,000.00
4. Debt Service (Include for School Purposes)	35,134.00		35,134.00
5. Reserve for Uncollected Taxes	1,315,286.62		1,311,240.40
Total General Appropriations	11,055,145.13		10,902,951.67
Total Number of Employees	83		83

Balance of Outstanding Debt			
	General		
Interest	33,424		
Principal	1,710		
Outstanding Balance	93,784		

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS
of the TOWN of HACKETTSTOWN , County of
 WARREN on March 11 , 2021.

A hearing on the budget and tax resolution will be held at Town of Hackettstown , on
 April 8 , 2021 at 7:00 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of Municipal Clerk at
the Municipal Building, 215 Stiger Street New Jersey,
 Monday - Friday during the hours of 9:00 AM to 4:00 PM .