



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 2108\_fbi\_2023.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Gerald		DiMaio	12/31/2023	mayor@hackettstown.net

**Chief Administrative Officer**

Paola		Reilly		clerk@hackettstown.net
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**Chief Financial Officer**

Danette		Dyer		cfo@hackettstown.net
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**Municipal Clerk**

Paola		Reilly		clerk@hackettstown.net
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**Registered Municipal Accountant**

John		Mooney		jmooney@nisivoccia.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jody		Becker	12/31/2024	jbecker@hackettstown.net
Matthew		Engelau	12/31/2025	mengelau@hackettstown.net
Leonard		Kunz	12/31/2023	lkunz@hackettstown.net
James		Lambo	12/31/2025	jlambo@hackettstown.net
Scott		Sheldon	12/31/2024	ssheldon@hackettstown.net
Eric		Tynan	12/31/2023	etynan@hackettstown.net

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.674	\$6,909,643.00	20.67%	\$1,868.11	Municipal Purpose Tax	ESTIMATED	\$7,076,525.32
Municipal Library	0.034	\$356,502.74	1.07%	\$94.24	Municipal Library	ESTIMATED	\$381,582.08
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.892	\$19,378,843.00	57.97%	\$5,244.01	Local School District	ESTIMATED	\$19,770,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.642	\$6,566,233.34	19.64%	\$1,779.42	County Purposes	ESTIMATED	\$6,950,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.022	\$215,175.15	0.64%	\$60.98	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2022 Budget)</b>	<b>3.264</b>	<b>\$33,426,397.23</b>	<b>100.00%</b>	<b>\$9,046.75</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$34,178,107.40</b>
Total Taxable Valuation as of October 1, 2022 <u>\$1,026,840,500.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>4,112,447.47</u>		
Current Year Average Residential Assessment <u>\$277,167.71</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>10,237,608.68</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$26,720,000.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$32,845,161.21</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$1,332,946.19</u>		
0.674	0.689	2.23%			Total Amount to be Raised by Taxes <u>\$34,178,107.40</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>96.09%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$6,909,643.00	\$7,076,525.32	2.42%	\$166,882.32		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2022 <u>33,277,446.38</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2022 <u>33,576,900.73</u>		
\$1,868.11	\$1,909.69	2.23%	\$41.58		% of Taxes Collected, CY 2022 <u>99.11%</u>		
					Delinquent Taxes - December 31, 2022 <u>\$288,581.20</u>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.28%	\$99,982.00	\$2,333,318.00	\$2,433,300.00	\$2,433,300.00							
08	Local Revenue	-21.66%	(\$46,439.53)	\$214,439.53	\$168,000.00	\$168,000.00							
09	State Aid (without offsetting appropriation)	5.44%	\$42,569.62	\$782,293.00	\$824,862.62	\$824,862.62							
08	Uniform Construction Code Fees	-44.12%	(\$126,315.00)	\$286,315.00	\$160,000.00	\$160,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	#DIV/0!	\$115,000.00		\$115,000.00	\$115,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-63.86%	(\$95,913.19)	\$150,198.04	\$54,284.85	\$54,284.85							
08	Other Special Items	-15.20%	(\$20,976.00)	\$137,976.00	\$117,000.00	\$117,000.00							
15	Receipts from Delinquent Taxes	-27.26%	(\$89,933.08)	\$329,933.08	\$240,000.00	\$240,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	-12.18%	(\$981,661.23)	\$8,058,186.55	\$7,076,525.32	\$7,076,525.32							
07	Minimum Library Tax	7.03%	\$25,079.34	\$356,502.74	\$381,582.08	\$381,582.08							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-8.53%</b>	<b>(\$1,078,607.07)</b>	<b>\$12,649,161.94</b>	<b>\$11,570,554.87</b>	<b>\$11,570,554.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	5.00	8.00	-5.36%	(\$53,376.00)	\$996,341.00	\$942,965.00	\$942,965.00								
21	Land-Use Administration		1.00	12.92%	\$4,185.00	\$32,400.00	\$36,585.00	\$36,585.00								
22	Uniform Construction Code	1.00	6.00	-7.75%	(\$23,675.00)	\$305,345.00	\$281,670.00	\$281,670.00								
23	Insurance			13.40%	\$161,615.00	\$1,205,750.00	\$1,367,365.00	\$1,367,365.00								
25	Public Safety	20.00	17.00	-0.87%	(\$25,659.12)	\$2,939,382.95	\$2,913,723.83	\$2,910,693.00	\$3,030.83							
26	Public Works	8.00		-3.32%	(\$37,110.07)	\$1,116,253.09	\$1,079,143.02	\$1,031,100.00	\$48,043.02							
27	Health and Human Services			109.78%	\$48,771.00	\$44,427.75	\$93,198.75	\$89,185.00	\$4,013.75							
28	Parks and Recreation	4.00	2.00	5.70%	\$20,603.00	\$361,456.00	\$382,059.00	\$382,059.00								
29	Education (including Library)	3.00	6.00	7.03%	\$25,079.08	\$356,503.00	\$381,582.08	\$381,582.08								
30	Unclassified			2000.00%	\$100,000.00	\$5,000.00	\$105,000.00	\$105,000.00								
31	Utilities and Bulk Purchases			1.67%	\$6,000.00	\$358,500.00	\$364,500.00	\$364,500.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00								
36	Statutory Expenditures			10.39%	\$135,651.00	\$1,305,986.00	\$1,441,637.00	\$1,441,637.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$115,000.00		\$115,000.00	\$115,000.00								
43	Court and Public Defender	2.00	2.00	2.99%	\$4,985.00	\$166,820.00	\$171,805.00	\$171,805.00								
44	Capital			-29.61%	(\$225,000.00)	\$760,000.00	\$535,000.00	\$535,000.00								
45	Debt			0.00%	\$0.00	\$24,875.00	\$24,875.00	\$24,875.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type I School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.42%	\$5,531.20	\$1,327,414.99	\$1,332,946.19	\$1,332,946.19								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	<b>Total</b>	<b>43.00</b>	<b>42.00</b>	<b>2.32%</b>	<b>\$262,600.09</b>	<b>\$11,307,954.78</b>	<b>\$11,570,554.87</b>	<b>\$11,515,467.27</b>	<b>\$55,087.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center"><b>Amount</b></p>	<p align="center"><b>Comment/Explanation</b></p>
			NONE			

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<u>Property Tax Assessments - Taxable Properties (October 1, 2022 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2022 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	49	\$13,554,500.00	1.32%	15A Public Schools	10	\$26,824,400.00	16.87%
2 Residential	2,369	\$656,610,300.00	63.94%	15B Other Schools	3	\$42,018,000.00	26.42%
3A/3B Farm	0		0.00%	15C Public Property	51	\$17,593,900.00	11.06%
4A Commercial	262	\$195,870,500.00	19.08%	15D Church and Charities	26	\$46,150,600.00	29.02%
4B Industrial	33	\$89,813,000.00	8.75%	15E Cemeteries & Graveyards	1	\$195,000.00	0.12%
4C Apartments	32	\$70,992,100.00	6.91%	15F Other Exempt	34	\$26,233,400.00	16.50%
5A/5B Railroad	9		0.00%				
6A/6B Business Personal Property	1	\$100.00	0.00%				
<b>Total</b>	<b>2,755</b>	<b>\$1,026,840,500.00</b>	<b>100.00%</b>	<b>Total</b>	<b>125</b>	<b>\$159,015,300.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>95.80%</b>			
<b>Equalized Valuation, Taxable Properties</b>				<b>\$1,071,858,559.50</b>			
<b>Total # of property tax appeals filed in 2022</b>				<b>10.00</b>			
				<b>County Tax Board</b>			
				<b>State Tax Court</b>	<b>28.00</b>		
<b>Number of 2022 County Tax Board decisions appealed to Tax Court</b>				<b>6.00</b>			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>34.00</b>			
<b>Amount paid out by municipality for tax appeals in 2022</b>				<b>\$10,386.00</b>			
				<b>Percentage of Exempt vs. Non-Exempt Properties</b>	<b>15.49%</b>		

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	
Hackettstown Senior Urban Renewal	Other	\$49,185.60	\$6,166,700.00	\$201,281.00																
Center for Humanistic Change	Other	\$1,000.00	\$296,900.00	\$9,691.00																
Center for Humanistic Change	Other	\$1,000.00	\$324,000.00	\$10,875.00																
Skylands Center for Autism	Other	\$4,400.00	\$622,600.00	\$20,322.00																
<b>Total Long Term Exemptions - Column Total</b>		<b>55,585.60</b>	<b>7,410,200.00</b>	<b>241,869.00</b>	<b>Total Long Term Exemptions - Column Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Long Term Exemptions - Column Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Long Term Exemptions - Column Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Long Term Exemptions - GRAND TOTAL</b>
<b>Mark "X" if Grand Total</b>	<b>X</b>																			<b>\$241,869.00</b>

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	68,213.00	\$50,000.00		\$1,198.00	\$13,190.00	\$3,825.00
Supervisory Staff (Department Heads & Managers)	7.00	2.00	893,303.00	\$646,671.00		\$98,454.00	\$77,974.00	\$70,204.00
Police Officers (Including Superior Officers)	19.00		3,709,052.00	\$2,060,785.00	\$304,895.00	\$752,394.00	\$399,677.00	\$191,301.00
Fire Fighters (Including Superior Officers)		4.00	17,762.00	\$16,500.00				\$1,262.00
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	20.00	29.00	2,663,632.00	\$1,708,657.00	\$167,609.00	\$196,818.00	\$430,350.00	\$160,198.00
<b>Totals</b>	<b>46.00</b>	<b>42.00</b>	<b>7,351,962.00</b>	<b>\$4,482,613.00</b>	<b>\$472,504.00</b>	<b>\$1,048,864.00</b>	<b>\$921,191.00</b>	<b>\$426,790.00</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	8.00	\$12,026.52	\$96,212.16	9.00	\$10,443.93	\$93,995.37
Parent & Child	2.00	\$24,268.32	\$48,536.64	3.00	\$20,405.84	\$61,217.52
Employee & Spouse (or Partner)	8.00	\$24,849.96	\$198,799.68	7.00	\$20,798.13	\$145,586.91
Family	19.00	\$37,251.36	\$707,775.84	22.00	\$29,656.82	\$652,450.04
Employee Cost Sharing Contribution (enter as negative - )			(\$213,553.00)			
Subtotal	37.00		\$837,771.32	41.00		\$953,249.84
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	1	\$13,706.88	\$13,706.88	1	\$11,208.60	\$11,208.60
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$517.00)			
Subtotal	1.00		\$13,189.88	1.00		\$11,208.60
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>GRAND TOTAL</b>	<b>38.00</b>		<b>\$850,961.20</b>	<b>42.00</b>		<b>\$964,458.44</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administration	384.00	\$185,760.81		x	
Department of Public Works	922.50	\$316,199.00		x	
Police Department	565.00	\$224,072.50	x		
Recreation Department	611.50	\$147,008.05		x	
Library	52.75	\$6,142.00		x	
<b>Totals</b>	<b>2535.75</b>	<b>\$879,182.36</b>			
<b>Total Funds Reserved as of end of 2022</b>		<b>\$4,365.75</b>			
<b>Total Funds Appropriated in 2023</b>		<b>\$100,000.00</b>			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Net Debt	Current Year	2024	2025	All Additional Future
	Debt	Deductions		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,770,000.00	\$3,770,000.00	\$0.00				
Regional School Debt			\$0.00				
Utility Fund Debt			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
<b>Municipal Purposes</b>							
Debt Authorized (BNI)			\$0.00				
Notes Outstanding			\$0.00				
Bonds Outstanding			\$0.00				
Loans and Other Debt	\$36,575.97		\$36,575.97				
<b>Total (Current Year)</b>	<b>\$3,806,575.97</b>	<b>\$3,770,000.00</b>	<b>\$36,575.97</b>				
Population (2020 census)	<u>10,248</u>						
Per Capita Gross Debt	<u>\$371.45</u>						
Per Capita Net Debt	<u>\$3.57</u>						
3 Year Average Property Valuation		<u>\$1,087,240,323.33</u>					
Net Debt as % of 3 Year Average Property Valuation		<u>0.00%</u>					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal							
Bond Anticipation Notes - Interest							
Bonds - Principal							
Bonds - Interest							
Loans & Other Debt - Principal				\$24,262.47	\$12,313.50		
Loans & Other Debt - Interest				\$610.81	\$123.14		
<b>Total</b>				\$24,873.28	\$12,436.64	\$0.00	\$0.00
Total Principal				\$24,262.47	\$12,313.50	\$0.00	\$0.00
Total Interest				\$610.81	\$123.14	\$0.00	\$0.00
% of Total Current Year Budget				0.21%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>				
Rating							
Year of Last Rating							
<b>Mark "X" if Municipality has no bond rating</b>				<b>X</b>			



## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
								\$115,000.00
								\$13,154.00
								\$128,154.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
