



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 2108 Hackettstown Town - County of Warren Adopted

Municode: 2108 Filename: 2108_fba_2025.xlsm

Website: www.hackettstown.net

Phone Number: (908) 852-3130

Mailing Address: 215 West Stiger St

Municipality: Hackettstown State: NJ Zip: 07840

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Gerald		DiMaio	12/31/2026	mayor@hackettstown.net

Chief Administrative Officer

Paola		Reilly		clerk@hackettstown.net
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Chief Financial Officer

Cert. Number

Karolina		Rodrigues		cfo@hackettstown.net
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Municipal Clerk

Paola		Reilly		clerk@hackettstown.net
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Registered Municipal Accountant

John		Mooney	560	jmooney@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Jody		Becker	12/31/2027	jbecker@hackettstown.net
Matthew		Engelau	12/31/2025	mengelau@hackettstown.net
Leonard		Kunz	12/31/2026	jkunz@hackettstown.net
James		Lambo	12/31/2025	jlambo@hackettstown.net
Scott		Sheldon	12/31/2027	ssheldon@hackettstown.net
Eric		Tynan	12/31/2026	etynan@hackettstown.net

Government Type: Special Charter

Election Type: Non-Partisan (November)

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.699	\$7,239,797.66	20.47%	\$1,943.00	Municipal Purpose Tax	ESTIMATED	\$7,150,723.34
Municipal Library	0.039	\$403,822.34	1.14%	\$108.41	Municipal Library	ESTIMATED	\$444,144.11
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.008	\$20,768,687.00	58.71%	\$5,581.60	Local School District	ESTIMATED	\$21,185,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.649	\$6,714,298.91	18.98%	\$1,804.01	County Purposes	ESTIMATED	\$6,849,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.024	\$245,435.07	0.69%	\$66.71	County Open Space	ESTIMATED	\$251,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.419	\$35,372,040.98	100.00%	\$9,503.73	Total ESTIMATED amount to be raised by taxes		\$35,879,867.45
Total Taxable Valuation as of	October 1, 2024	\$1,039,208,600.00					
(To be used to calculate the current year tax rate)							
Current Year Average Residential Assessment		\$277,968.00					
<u>Prior Year to Current Year Comparison</u>							
<u>Comparison - Municipal Purposes Tax Rate</u>							
Prior Year		Current Year	% Change (+/-)				
0.699		0.688	-1.56%				
<u>Comparison - Municipal Purposes Tax Levy</u>							
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)			
\$7,239,797.66		\$7,150,723.34	-1.23%	(\$89,074.32)			
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>							
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)			
\$1,943.00		\$1,912.70	-1.56%	(\$30.30)			
Sheet UFB-1							

Revenue Anticipated, Excluding Tax Levy		5,621,004.30
Budget Appropriations, before Reserve for Uncollected Taxes		11,859,612.76
Total Non-Municipal Tax Levy		\$28,285,000.00
Amount to be Raised by Taxes - Before RUT		\$34,523,608.46
Reserve for Uncollected Taxes (RUT)		\$1,356,258.99
Total Amount to be Raised by Taxes		\$35,879,867.45
% of Tax Collections used to Calculate RUT		96.22%
If % used exceeds the actual collection % then reference the statutory exception used		
<u>Tax Collections - ACTUAL as of Prior Year</u>		
Total Tax Revenue, Collections CY 2024		35,136,941.20
Total Tax Levy, CY 2024		35,504,197.29
% of Taxes Collected, CY 2024		98.97%
Delinquent Taxes - December 31, 2024		\$345,382.42

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	35.21%	\$856,700.00	\$2,433,300.00	\$3,290,000.00	\$3,290,000.00							
08	Local Revenue	-86.18%	(\$1,434,556.45)	\$1,664,556.45	\$230,000.00	\$230,000.00							
09	State Aid (without offsetting appropriation)	-10.00%	(\$89,441.68)	\$894,608.68	\$805,167.00	\$805,167.00							
08	Uniform Construction Code Fees	-80.89%	(\$740,827.00)	\$915,827.00	\$175,000.00	\$175,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	14.48%	\$16,444.40	\$113,555.60	\$130,000.00	\$130,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-45.72%	(\$93,368.24)	\$204,205.54	\$110,837.30	\$110,837.30							
08	Other Special Items	315.47%	\$478,365.50	\$151,634.50	\$630,000.00	\$630,000.00							
15	Receipts from Delinquent Taxes	-40.69%	(\$171,505.63)	\$421,505.63	\$250,000.00	\$250,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-11.34%	(\$914,557.50)	\$8,065,280.84	\$7,150,723.34	\$7,150,723.34							
07	Minimum Library Tax	9.99%	\$40,321.77	\$403,822.34	\$444,144.11	\$444,144.11							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-13.44%	(\$2,052,424.83)	\$15,268,296.58	\$13,215,871.75	\$13,215,871.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	7.00	2.95%	\$29,455.00	\$997,650.00	\$1,027,105.00	\$1,027,105.00								
21	Land-Use Administration		1.00	2.33%	\$900.00	\$38,650.00	\$39,550.00	\$39,550.00								
22	Uniform Construction Code	1.00	6.00	12.00%	\$40,920.00	\$341,115.00	\$382,035.00	\$382,035.00								
23	Insurance			7.98%	\$117,053.00	\$1,467,297.00	\$1,584,350.00	\$1,584,350.00								
25	Public Safety			3.32%	\$99,272.10	\$2,992,698.00	\$3,091,970.10	\$3,082,292.00	\$9,678.10							
26	Public Works			12.49%	\$133,923.95	\$1,071,884.00	\$1,205,807.95	\$1,107,057.00	\$98,750.95							
27	Health and Human Services			37.92%	\$25,681.25	\$67,719.75	\$93,401.00	\$90,190.00	\$3,211.00							
28	Parks and Recreation			-0.72%	(\$3,000.00)	\$413,798.00	\$410,798.00	\$410,798.00								
29	Education (including Library)			9.99%	\$40,321.77	\$403,822.34	\$444,144.11	\$444,144.11								
30	Unclassified			0.00%	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00								
31	Utilities and Bulk Purchases			8.32%	\$31,000.00	\$372,500.00	\$403,500.00	\$403,500.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency			0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00								
36	Statutory Expenditures			-3.52%	(\$50,262.00)	\$1,428,404.00	\$1,378,142.00	\$1,378,142.00								
37	Judgements			#DIV/0!	\$132,500.00	\$0.00	\$132,500.00	\$132,500.00								
42	Shared Services			0.00%	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00								
43	Court and Public Defender			3.24%	\$5,854.00	\$180,876.00	\$186,730.00	\$186,730.00								
44	Capital			125.41%	\$674,679.60	\$538,000.00	\$1,212,679.60	\$1,212,679.60								
45	Debt			-100.00%	(\$12,440.00)	\$12,440.00	\$0.00									
46	Deferred Charges			#DIV/0!	\$30,400.00	\$0.00	\$30,400.00	\$30,400.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.57%	\$20,977.02	\$1,335,281.97	\$1,356,258.99	\$1,356,258.99								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		7.00	14.00	11.07%	\$1,317,235.69	\$11,898,636.06	\$13,215,871.75	\$13,104,231.70	\$111,640.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

<div>Revenues at Risk</div> <div>Non-recurring appropriation reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				none		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	112	\$25,882,700.00	2.49%
2 Residential	2,365	\$657,393,200.00	63.26%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	0	\$0.00	0.00%
4B Industrial	261	\$193,666,100.00	18.64%
4C Apartments	33	\$91,274,400.00	8.78%
5A/5B Railroad	32	\$70,992,100.00	6.83%
6A/6B Business Personal Property	1	\$100.00	0.00%
Total	2,804	\$1,039,208,600.00	100.00%

Average Ratio (%), Assessed to True Value	77.66%
Equalized Valuation, Taxable Properties	\$1,338,151,686.84

Total # of property tax appeals filed in 2024	County Tax Board	10.00
	State Tax Court	4.00
Number of 2024 County Tax Board decisions appealed to Tax Court		2.00
Number of pending property tax appeals in State Tax Court		

Amount paid out by municipality for tax appeals in 2024	\$3,696.10
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Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	10	\$26,824,400.00	15.39%
15B Other Schools	3	\$42,681,500.00	24.49%
15C Public Property	56	\$17,593,900.00	10.10%
15D Church and Charities	26	\$46,258,800.00	26.55%
15E Cemeteries & Graveyards	1	\$195,000.00	0.11%
15F Other Exempt	90	\$40,698,300.00	23.36%
Total	186	\$174,251,900.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	16.77%
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USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Hackettstown Senior Apartments	Aff. Housing	1/3/1983	6/1/2056	\$57,681.00	\$6,166,700.00	\$210,839.47														
Total Long Term Exemptions - Column Total				\$7,681.00	\$6,166,700.00	\$210,839.47	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total														Total Long Term Exemptions - PAGE TOTAL				\$57,681.00	\$6,166,700.00	\$210,839.47

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	75,452.00	\$53,558.00		\$1,270.00	\$16,526.00	\$4,098.00
Supervisory Staff (Department Heads & Managers)	7.00	2.00	1,295,932.00	\$866,272.00		\$167,154.00	\$191,975.00	\$70,531.00
Police Officers (Including Superior Officers)	20.00	1.00	4,027,950.00	\$2,228,148.00	\$265,306.00	\$776,315.00	\$567,431.00	\$190,750.00
Fire Fighters (Including Superior Officers)		4.00	18,952.00	\$17,605.00				\$1,347.00
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	23.00	32.00	4,270,941.00	\$2,066,165.00	\$190,565.00	\$239,767.00	\$805,339.00	\$969,105.00
Totals	50.00	46.00	9,689,227.00	\$5,231,748.00	\$455,871.00	\$1,184,506.00	\$1,581,271.00	\$1,235,831.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	8.00	\$10,685.06	\$85,480.48			\$0.00
Parent & Child	2.00	\$4,977.10	\$9,954.20			\$0.00
Employee & Spouse (or Partner)	5.00	\$13,064.94	\$65,324.70			\$0.00
Family	20.00	\$77,666.75	\$1,553,335.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$292,734.08)			
Subtotal	35.00		\$1,421,360.30	0.00		\$0.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$17,189.04	\$17,189.04			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$664.00)			
Subtotal	1.00		\$16,525.04	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	36.00		\$1,437,885.34	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
dpw supervisor	569.00	\$237,139.50	25.00	\$10,419.13									
TOTALS (THIS PAGE ONLY)	569.00	\$237,139.50	25.00	\$10,419.13	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year		2026	2027	All Additional Future
Gross Debt		Deductions	Net Debt	Budget		Budget	Budget	Years' Budgets
Local School Debt	\$3,285,000.00	\$3,285,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
				Bond Anticipation Notes - Interest				
				Bonds - Principal				
				Bonds - Interest				
				Loans & Other Debt - Principal				
				Loans & Other Debt - Interest				
				Total	\$0.00	\$0.00	\$0.00	\$0.00
				Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
				Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
				% of Total Current Year Budget	0.00%			
				Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
				Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating				
				Year of Last Rating				
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
