

State of New Jersey Local Government Services

MUNICIPALIT	TY: 2108 Hackettstown 7	Municipal Use			
	de: 2108				Adopted
			Filenam	e: 2108_fba_2018.x	xlsm
	Phone Numb	te: www.hackettstown.net			
	Mailing Addre		908-852-3130		
	Mailing Addre	SS:	215 Stiger Street		
Email the UFB it	f not using Outlook				A Supplied Strong Self Section 2.
	Mayor	iviunicipali	ty: Hackettstown	State: NJ Zip	07840
First Name	Middle Name	Last Name	Torm Funing		
Maria		DiGiovanni	Term Expires	Business Email	
	Chief Adminis	strative Officer	12/31/2020	mayor@hackettstown.net	
William	w.	Kuster, Jr.	147		280111000000000000000000000000000000000
	Chief Financia			kuster@hackettstown.net	
Danette		Dyer			
	Municipal Cle			cfo@hackettstown.net	
William	w.	Kuster, Jr.			
	Registered Mu	unicipal Accountant		kuster@hackettstown.net	
William	F.	Schroeder		ROTTE INVESTIGATION OF THE SECOND	THE STATE OF THE S
	Governing Bo	dv Members		bschroeder@nisivoccia.com	and respondent point has been
First Name	Middle Name	Last Name	Term Expires	Business Email	
Gerald		Dimaio	12/31/2019		
Matthew		Engelau	12/31/2019	gdimaio@hackettstown.net	
_eonard		Kunz	12/31/2019	mengelau@hackettstown.ne	t
James		Lambo	12/31/2018	lkunz@hackettstown.net	
Scott		Sheldon	12/31/2018	jlambo@hackettstown.net	
∃ric		Tynan	12/31/2020	ssheldon@hackettstown.net	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	etynan@hackettstown.net	
			F Pitting College and Discount		



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Prope	Calendar Year	Calendar Year		Avg Residential	Current Year 2018 Budg	Actual/Estimated	Tax Levy
			% of	J	<u>Taxes</u>	ACTUAL ESTIMATED	I AX LEVY
	Tax Rate	Tax Levy	<u>Total Levy</u> 20.82%	Taxpayer Impact \$1,704.53	Municipal Dumasa Tay	ACTUAL	#6 266 400 O
Municipal Purpose Tax	0.617	\$6,361,632.00		\$1,704.33	Municipal Purpose Tax Municipal Library	ACTUAL	\$6,366,498.0 \$336,650.0
Municipal Library	0.032	\$336,851.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$350 , 030.0
Municipal Open Space	n de la companya de l		0.00%	\$0.00	Fire Districts (total levies)		2003-004-004-00-00-004-00-00 2003-00-00-00-00-00-00-00-00-00-00-00-00-
Fire Districts (avg. rate/total levies)			0.00%	\$0.00 \$0.00	Other Special Districts (total levies)		
Other Special Districts (total levies)		016 069 616 00		\$4,547.26	Local School District	ESTIMATED	\$17.504.954.0
Local School District	1.646	\$16,968,616.00				ESTHVIATED	\$17,524,854.9
Regional School District		0.000.00	0.00%	\$0.00	Regional School District	POTINGATED	07040.251
County Purposes	0.631	\$6,501,200.08		\$1,743.21	County Purposes	ESTIMATED	\$7,248,351.
County Library	and weight states and	Property of the second second second	0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.039	\$392,461.05		\$107.74	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of (To be used to calculate the current year tax ra Current Year Average Residential As	ssessment	\$1,024,595,740.00 \$276,261.20 Year to Current Year	- - Comparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1
(To be used to calculate the current year tax ra	ssessment	\$276,261.20	: : Comparison		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ollected Taxes	3,793,823.5 9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1 \$31,474,422.4
(To be used to calculate the current year tax ra	ssessment <u>Prior Y</u> <u>Compariso</u>	\$276,261.20 Year to Current Year on - Municipal Purpose	es Tax Rate		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	ollected Taxes	9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1 \$31,474,422.4
(To be used to calculate the current year tax ra	ssessment Prior Y Compariso Prior Year	\$276,261.20 Year to Current Year of the control of	es Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1 \$31,474,422.4
(To be used to calculate the current year tax ra	Prior Year 0.617	\$276,261.20 Year to Current Year n - Municipal Purpose Current Year 0.621	es Tax Rate % Change (+/-) 0.71%		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	ollected Taxes	9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1
(To be used to calculate the current year tax ra	Prior Year 0.617 Compariso Compariso	\$276,261.20 Year to Current Year n - Municipal Purpose Current Year 0.621 n - Municipal Purpose	es Tax Rate % Change (+/-) 0.71% es Tax Levy	\$ Change (+/-)	Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	ollected Taxes	9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1 \$31,474,422.4
(To be used to calculate the current year tax ra	Prior Year Compariso Compariso Prior Year Compariso Prior Year	\$276,261.20 Year to Current Year n - Municipal Purpose Current Year 0.621 n - Municipal Purpose Current Year	es Tax Rate % Change (+/-) 0.71% es Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1 \$31,474,422.4
(To be used to calculate the current year tax ra	Prior Year 0.617 Compariso Compariso	\$276,261.20 Year to Current Year n - Municipal Purpose Current Year 0.621 n - Municipal Purpose	es Tax Rate % Change (+/-) 0.71% es Tax Levy		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year		9,169,966.: \$24,773,206.2 \$30,149,349.2 \$1,325,073. \$31,474,422.4
(To be used to calculate the current year tax ra	Prior Year Compariso Prior Year 0.617 Compariso Prior Year \$6,361,632.00	\$276,261.20 Year to Current Year n - Municipal Purpose Current Year 0.621 n - Municipal Purpose Current Year \$6,366,498.00	es Tax Rate % Change (+/-) 0.71% es Tax Levy % Change (+/-) 0.08%	\$4,866.00	Budget Appropriations, before Reserve for Unce Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017		9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1 \$31,474,422.4 95.79
(To be used to calculate the current year tax ra	Prior Year Compariso Prior Year 0.617 Compariso Prior Year \$6,361,632.00 Comparison - Impace	\$276,261.20 Year to Current Year n - Municipal Purpose Current Year 0.621 n - Municipal Purpose Current Year \$6,366,498.00 et on Avg. Residential	es Tax Rate % Change (+/-) 0.71% es Tax Levy % Change (+/-) 0.08% Tax Payment (Mun	\$4,866.00 icipal Purposes Onl	Budget Appropriations, before Reserve for Unce Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017		9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1 \$31,474,422.4 95.73 30,186,202. 30,613,080.
(To be used to calculate the current year tax ra	Prior Year Seessment Compariso Prior Year 0.617 Compariso Prior Year \$6,361,632.00 Comparison - Impace Prior Year	\$276,261.20 Year to Current Year n - Municipal Purpose Current Year 0.621 n - Municipal Purpose Current Year \$6,366,498.00 t on Avg. Residential ' Current Year	es Tax Rate % Change (+/-) 0.71% es Tax Levy % Change (+/-) 0.08% Tax Payment (Mun % Change (+/-)	\$4,866.00 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Unce Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017		9,169,966.5 \$24,773,206.2 \$30,149,349.2 \$1,325,073.1 \$31,474,422.4 95,79
(To be used to calculate the current year tax ra	Prior Year Compariso Prior Year 0.617 Compariso Prior Year \$6,361,632.00 Comparison - Impace	\$276,261.20 Year to Current Year n - Municipal Purpose Current Year 0.621 n - Municipal Purpose Current Year \$6,366,498.00 et on Avg. Residential	es Tax Rate % Change (+/-) 0.71% es Tax Levy % Change (+/-) 0.08% Tax Payment (Mun % Change (+/-)	\$4,866.00 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Unce Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017		9,169,966 \$24,773,206 \$30,149,349 \$1,325,073 \$31,474,422 95,79 30,186,202 30,613,080

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	2.22%	\$42,400.00	\$1,912,600.00	\$1,955,000.00	\$1,955,000.00							
08	Local Revenue	-28.15%	(\$120,261.24)	\$427,261.24	\$307,000.00	\$307,000.00							
09	State Aid (without offsetting appropriation)	0.19%	\$1,712.48	\$883,580.52	\$885,293.00	\$885,293.00	> Se *Salar*						
08	Uniform Construction Code Fees	-55.24%	(\$123,432.00)	\$223,432.00	\$100,000.00	\$100,000.00	94.	14 A. J. J. 14	电阻输进 等型				
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00				441				
10	Public and Private Revenue	-30.66%	(\$22,780.76)	\$74,311.35	\$51,530.59	\$51,530.59			- 15 T				
08	Other Special Items	-55.71%	(\$188,657.69)	\$338,657.69	\$150,000.00	\$150,000.00		this wife		of an I I showing	su sideo está deligi	i ya (birajiri 1 siya)	
15	Receipts from Delinquent Taxes	-9.14%	(\$34,695.12)	\$379,695.12	\$345,000.00	\$345,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-12.69%	(\$925,184.21)	\$7,291,682.21	\$6,366,498.00	\$6,366,498.00	and the state of		dealer to the let				
07	Minimum Library Tax	-0.06%	(\$201.00)	\$336,851.00	\$336,650.00	\$336,650.00							9 4
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00				<u> </u>				,44
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			7 - Ag		Paragraphic territor			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				4.	.1			
	Total	-11.55%	(\$1,371,099.54)	\$11,868,071.13	\$10,496,971.59	\$10,496,971.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	9.00	5.12%	\$40,668.00	\$793,697.00	\$834,365.00	\$834,365.00	and with the		a emiliar a				9-1-12	(District
21	Land-Use Administration	52 12 F 35	1.00	-56.54%	(\$41,783.00)	\$73,898.00	\$32,115.00	\$32,115.00			216			Think the	w cungrist Co	
22	Uniform Construction Code	1.00	7.00	3.41%	\$8,592.00	\$252,165.00	\$260,757.00	\$260,757.00			N. Carlo	September 1		termination of	in things one	
23	Insurance	4000	galas -	-0.07%	(\$847.00)	\$1,166,887.00	\$1,166,040.00	\$1,166,040.00							5.4	
25	Public Safety	19.00	19.00	3.47%	\$85,491.81	\$2,462,584.00	\$2,548,075.81	\$2,534,778.00	\$13,297.81				46.00	15 P. His	1,540,560	
26	Public Works	8.00	1.00	5.00%	\$47,056.78	\$941,930.00	\$988,986.78	\$959,535.00	\$29,451.78							20 m m m m m m m m m m m m m m m m m m m
27	Health and Human Services		1.00	36.52%	\$25,330.00	\$69,365.00	\$94,695.00	\$83,280.00	\$11,415.00							
28	Parks and Recreation	4.00	1.00	3.24%	\$9,944.00	\$306,456.00	\$316,400.00	\$316,400.00			, 4 a 2 a			And the second		
29	Education (including Library)	3.00	9.00	2.25%	\$7,581.00	\$336,851.00	\$344,432.00	\$344,432.00			Property Co.					
30	Unclassified	111111111111111	100 vga	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00					ning and State Michigan			
31	Utilities and Bulk Purchases		School State	0.00%	\$3.00	\$342,272.00	\$342,275.00	\$342,275.00			CONTRACTOR OF THE PROPERTY OF			april 18 million and 18 million	there was little	<u>dan kalabah dalam da</u>
32	Landfill / Solid Waste Disposal		1, 2018/19	#DIV/0!	\$0.00	4. The Profit of the	\$0.00		thinks.		16,410,50				Level in the Configuration	alteria
35	Contingency	11.6		0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	t, wit that, puts profit is the first of		,3300 st	and the second				Barrier de la companya de la company
36	Statutory Expenditures	7.15949	and the	3.00%	\$28,978.00	\$964,688.00	\$993,666.00	\$993,666.00	15.15,040.53	1.00						
37	Judgements	1.4		#DIV/0!	\$0.00	医甲基甲基氏 法基础	\$0.00					16-15-49-74		E Maria		4 1
42	Shared Services			#DIV/0!	\$0.00	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	\$0.00					The state of the s			* Hitches (#Cit)	<u> </u>
43	Court and Public Defender	2.00	2.00	2.89%	\$4,816.00	\$166,709.00	\$171,525.00	\$171,525.00								14. _{3.1} .1
44	Capital			91.31%	\$494,000.00	\$541,000.00	\$1,035,000.00	\$1,035,000.00		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				e jag a de		
45	Debt			-95.22%	(\$699,362.00)	\$734,496.00	\$35,134.00	\$35,134.00		and the second second				104.46		
46	Deferred Charges			#DIV/0!	\$0.00	a faile at	\$0.00	TANGAL ALS		Line State (N. 19						
48	Debt - Type 1 School District		80.4	#DIV/0!	\$0.00	1.444	\$0.00				1.00					<u>grandija</u>
50	Reserve for Uncollected Taxes	1.119/06	District.	-1.04%	(\$13,995.00)	\$1,341,000.00	\$1,327,005.00	\$1,327,005.00		d del				等数据 2011年	. juli - 1,748-1946.d	Brown Total Co
55	Surplus General Budget	17/48		#DIV/0!	\$0.00		\$0.00									frid a figur
	Total	42.00	50.00	-0.03%	(\$3,526,41)	\$10,500,498.00	\$10,496,971.59	\$10,442,807.00	\$54,164.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recurring					· # 11.				5 Y 1				

Future Year Appro			2 100										
esponds to the type of imbalar													
of imbala													
nce.													
	11 V	` I` .											
				i Qati									
										,			
												\$	
	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1												
		. 1						1 2 2	1000		real i	87.3	 - 1

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	ients - Taxable Prop	erties (October 1, 2017 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2017 Va	lue)
	-	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 1 1	Vacant Land	49	\$12,455,300.00	1.22%	15A Public Schools	10	\$24,917,400.00	16.00%
2 F	Residential	2,375	\$656,120,160.00	64.04%	15B Other Schools	6	\$42,703,200.00	27.42%
3A/3B F				0.00%	15C Public Property	52	\$17,597,900.00	11.30%
4A (Commercial	262	\$192,709,900.00	18.81%	15D Church and Charities	25	\$45,186,400.00	29.01%
4B I	ndustrial	33	\$92,750,280.00	9.05%	15E Cemeteries & Graveyards		\$195,000.00	0.13%
4C A	Apartments	31	\$70,560,100.00	6.89%	15F Other Exempt	30	\$25,142,300.00	16.14%
5A/5B F	Railroad			0.00%				
6A/6B I	Business Personal Property			0.00%				
1	Total Total	2,750	\$1,024,595,740.00	100.00%	Total	124	\$155,742,200.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properti		\$1,003,620,080.32		Percentage of Exempt vs. Non-Exempt Properties	15.20%		
	Total # of property tax appeals fil	ed in 2017	County Tax Board	53.00				
"			State Tax Court		[]			
h	Number of 2017 County Tax Board de	cisions appealed to T	ax Court	1.00	[]			
<u> </u>	Number of pending property tax appea	ls in State Tax Court		1.00				
	Amount paid out by municipality for ta	ax appeals in 2017		\$325,802.63				
		*			••	1		

		# of		PII	LOT		Taxes if Billed in Full
		Parcels		Billing/	Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption		iji na				
I	Dwelling Exemption	The Company					
J	Dwelling Abatement		44			state of malay as a second	
K	New Dwelling/Conversion Exemption		1.0				
L	New Dwelling/Conversion Abatement		1.3				Here is the second of the seco
N	Multiple Dwelling Exemption			Table 1			
0	Multiple Dwelling Abatement	0					
	Total 5 Yr Exemptions/Abatements		0		0.00	0.00	0.

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

"X" if Grand Total	Long Term Exemptions - Column Total					**		30.7	10 Company (10 Company 10 Company				10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							1	•	ARC of Warren County Other	ban Renewal C	Project (u Name fo	,
	ın Total	e echos				12.50																-		type of Project (use drop-down for data entry)	
	49,627.30	1000									7 7 7 7 7 7	100			100	18.58					\$4,400.00	\$2,000.00	\$43,227.30	PILOT Billing	
	7,066,900.00										77. 07.					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		\$622,600.00	\$277,600.00	\$6,166,700.00	Assessed Value	
	209,533.59	Check Contraction						A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2.5		State of the state			138 Jan 1888	10 to		1.00					\$182,842.66		1
	Total Long Term Exemptions - Column Total							3- 3- 3- 3- 3- 3- 3- 3- 3- 3- 3- 3- 3- 3		1.1		Work . The Control				9" " " " " " " " " " " " " " " " " " "			56					Project Name	
	ons - Column Total				100000000000000000000000000000000000000			2,000				1.000						A Section	Colffie of a fee				1.7	(use drop-down for data entry)	Time of Brain
	\$0.00				100											1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			2. SARTA 1.				_		1
	\$0.00																		1000					PILOT Billing Assessed Value	
	\$0.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					DBA							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				California Andreas					In Full 2017 Total Tax Rate	Taura if Billad
					7.3			- W. Serv.												100				Project Name	
	Total Long Term Exemptions - Column Total						-				1000	15/2027			0.483				Service professional						
	olumn Total										300 m								1804 (C. P.) J. J.					(use drop-down for data entry)	Time of Project
	\$0.00		900																	495				PILOT Billing	
	\$0.00		2.0								2													Assessed Value	
	\$0.00				37 (37 (6),			The second second											3//	10.7387				In Full 2017 Total Tax Rate	Tayor if Rillod
Total Long Term Exc	Total Long Term Exemptions - Column Total				100			191			A STATE OF THE STA	The second secon			1850000								Water 175 at the	Project Name	
Total Long Term Exemptions - GRAND TOTAL	ptions - Column Total				1857		2								1,000,00			140						(use drop-down for data entry)	Type of Project
TAL \$49,627.30	\$0,00														1000000			36.	1 The model		1		, č	vn PILOT Billing	
\$7,066,9	00.00				5. 1.3766.4		-		200				10 Contract 1889					1.00		316			7.	Assessed Value	
00 \$209,533.59	00 S0,00							3				3											L	In Full 2017 Total Tax Rate	Tayor if Rilled

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		BUI	DGE LED LEI	RSUNNEL CO	BIB			
Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
	s Toda i Mari	7.00	45,190.81	\$32,095.00		\$546.48	\$10,205.88	\$2,343.45
Governing Body	30 200			Carrier of Colorate Partition 1 1980 Co. 1981 Co.	A second of the control of the contr	\$79,097.51	\$99,245.57	\$52,048.20
Supervisory Staff (Department Heads & Managers)	6.00	and the second of the second		Para compared Tops Library La	\$206,793.36	The second of th	\$339,535.95	\$244,377.33
Police Officers (Including Superior Officers)	18.00		3,131,687.41	The complete of the complete and the complete of the complete	Processor Company of the Data of Company of	Ψουσοςουν		\$1,098.95
Fire Fighters (Including Superior Officers)		4.00	15,278.95	\$14,180.00	in the control of the			
All Other Union Employees not listed above			0.00				0000 100 00	\$62,991.51
All Other Union Employees not listed above	18.00	37.00	1,934,535.83	\$1,343,793.43	\$75,899.64	\$ <u>148,414.39</u>		
All Other Non-Union Employees not listed above	42.00				\$282,693.00	\$734,457.58	\$752,424.26	\$362,859.44
Totals	42.00	30.00	3,551,020.20					<u> </u>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost		Prior Year Annual Cost per Employee (Average)	i
Active Employees - Health Benefits - Annual Cost		î v				
Single Coverage	7.00	\$11,088.87	\$77,622.09	10.00	\$10,886.88	\$108,868.80
Parent & Child	3.00	\$17,974.04	\$53,922.12	3.00	\$17,974.08	\$53,922.24
Employee & Spouse (or Partner)	8.00	\$20,128.17	\$161,025.36	6.00	\$21,717.48	\$130,304.88
Family	22.00	\$30,048.17	\$661,059.74	22.00	\$29,380.20	\$646,364.40
Employee Cost Sharing Contribution (enter as negative -)			(\$211,410.93)			(\$193,718.12)
Subtotal	40.00		\$742,218.38	41.00		\$745,742.20
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$10,686.84	\$10,686.84	1	\$10,686.84	\$10,686.84
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$480.96)			(\$481.44)
Subtotal	1.00		\$10,205.88	1.00		\$10,205.40
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	T. Hero's		\$0.00			\$0.00
Family			\$0.00		MC #47版 1983 1983 1983 1983 1983 1983 1983 1983	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	41.00		\$752,424.26	42.00		\$755,947.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable ite						
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
ADMINISTRATION	627.00	\$284,816.60		X			
DEPARTMENT OF PUBLIC WORKS	983.50			X			
RECREATION	247.00			X			
LIBRARY	165.25			X			
POLICE DEPARTMENT	538.50						
					411		
					talian kanalan kanalan Maria		
				The second of th			
그렇게 하는 것이 말하는 그렇게 되었다.			000 (1945) 1.12				
					er og det er		
		3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
				4.64			
				<u> </u>			
			bizlidu i ni ka				
			10 15				
Totals	2561.25	\$877,588.99					
Total Funds Reserved							
Total Funds App	propriated in 2018]				
	TIDD O A	4 1 4 1 T 1 1 11 4 .					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,515,000.00	\$1,515,000.00	\$0.00	Utility Fund - Principal				
i F	\$1,515,000.00	\$1,313,000.00	\$0.00	Utility Fund - Interest				
Regional School Debt	· · · · · · · · · · · · · · · · · · ·		\$0.00	Bond Anticipation Notes - Principal		That I is stated by an other party and it		of the second of the section of
Utility Fund Debt				Bond Anticipation Notes - Interest				
o [\$0.00	11				
lo l			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$31,487.01		e dina dina di	
1 ₀			\$0.00	11	\$3,646.48			경찰(경기자 공중 경찰이 기타를 보기 경찰(기타)
lo l			\$0.00]				
lo I			\$0.00	Total	\$35,133.49	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$31,487.01	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$3,646.48	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.33%			
Loans and Other Debt	\$190,156.91	\$1.74	\$190,155.17					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$1,705,156.91	\$1,515,001.74	\$190,155.17	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	9,724			Total Other				
Per Capita Gross Debt	\$175.36			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$19.56			Rating				
Fer Capita Net Debt	\$17.50			Year of Last Rating				
3 Yr. Average Property Valuation		\$994,086,186.00		Toda of East Nathing				I
	=			Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation =	0.02%		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Mount Olive Township	fire prevention office		1/1/2014		% of collections
Providing	Hackettstown Board of Education	gas commodity resale		1/1/1997		.20/gallon
Providing	Hackettstown MUA	gas commodity resale		1/1/1997		.20/gallon
	Frelinghuysen Township	cfo	flexibility of scheduling	4/1/2014		n/a
	Warren Co Road Dept	equipment/personnel rental		1/1/2000		hourly as needed
	Various Towns	street sweeping services		1/1/2000		hourly as needed
Receiving	Warren Co Health Dept	local public health services		1/1/1980		n/a
	Warren Co Office on Aging	senior lunch program		1/1/1991		750/month
Receiving	Warren Co Housing	COAH administration		1/1/2013		n/a
Receiving	Mansfield Township	recycling coordinator		1/1/2013		\$2,793.00
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
				100	17	
e de la companya de			TO SEARCH STORY OF THE SEA			
						464
		- 기타일 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
						- 1
Hours.						
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1						
34						talik
						The state of the s

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Hackettstown Municipal Utilities Authority
Hackettstown Parking Authority

(Press ALT-Enter to go to a new line in each cell)

USER FRIENDLY BUDGET SECTION - Notes