

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year	Calendar Year	% of	Avg Residential
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
Municipal Purpose Tax	0.646	\$6,625,857.78	20.66%	\$1,788.20
Municipal Library	0.033	\$342,801.62	1.07%	\$91.35
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.791	\$18,360,950.00	57.25%	\$4,957.68
Regional School District			0.00%	\$0.00
County Purposes	0.633	\$6,481,049.15	20.21%	\$1,752.21
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.026	\$258,174.19	0.81%	\$71.97
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2020 Budget)	3.129	\$32,068,832.74	100.00%	\$8,661.41
Total Taxable Valuation as of	October 1, 2020	\$1,024,589,900.00		
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment		\$276,811.00		
Prior Year to Current Year Comparison				
Comparison - Municipal Purposes Tax Rate				
Prior Year		Current Year	% Change (+/-)	
0.646		0.658	1.90%	
Comparison - Municipal Purposes Tax Levy				
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)
\$6,625,857.78		\$6,744,418.00	1.79%	\$118,560.22
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)				
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)
\$1,788.20		\$1,822.25	1.90%	\$34.05
Sheet UFB-1				

Current Year 2021 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ESTIMATED	\$6,744,418.00
Municipal Library	ESTIMATED	\$349,154.52
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$18,750,000.00
Regional School District		
County Purposes	ESTIMATED	\$6,611,662.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$263,338.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$32,718,572.52
Revenue Anticipated, Excluding Tax Levy		3,961,572.61
Budget Appropriations, before Reserve for Uncollected Taxes		9,739,858.51
Total Non-Municipal Tax Levy		\$25,625,000.00
Amount to be Raised by Taxes - Before RUT		\$31,403,285.90
Reserve for Uncollected Taxes (RUT)		\$1,315,286.62
Total Amount to be Raised by Taxes		\$32,718,572.52
% of Tax Collections used to Calculate RUT		95.98%
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2020		31,624,804.58
Total Tax Levy, CY 2020		32,096,092.26
% of Taxes Collected, CY 2020		98.53%
Delinquent Taxes - December 31, 2020		\$400,877.45